

Roadmap to Implementation

35 KAF in 2022

RPAG Meeting #5

August 28, 2018

The proposal



- Idea: Focus on planning for the first possible year of M&I recovery
 - Modeling shows 35 KAF in 2022
- Let subcontractors tell us what they need and expect—stakeholder driven planning
 - Asking users to: look internally, focus on yourself, reach out to friends who could help, tell us how you expect and need recovery to work for you
 - Consideration: there is more than one way to address recovery in 2022 but choosing a likely path, for now, will help with planning
- Benefits: a real world exercise forces us to focus on the thorny issues that ***must*** be addressed

Potential roadmap



- Step 1: survey subcontractors' needs for 2022 based on ground rules set by ADWR/AWBA/CAWCD
Allows us to build a realistic implementation plan
- Step 2: build example implantation plans for 2022
Spotlights hurdles that must be crossed
- Step 3: address legal, financial, and operational hurdles
Gives us a template for policy decisions

Recovery 2022 Exercise: Please complete one template for each subcontract. This exercise considers a 7% cut to the M&I priority pool. At that point, all lower priority supplies will have been cut and Indian priority supplies will also be experiencing cuts.

Subcontractor Name: _____

Projected normal M&I order in **2022** (AF): _____

AMA: _____

Delivery to WTP (AF): _____; Direct, non-potable (AF): _____

Subcontract Entitlement (AF): _____

Delivery to USF (AF): _____; Delivery to GSF (AF): _____

M&I cut: 2022 M&I order x 7% (AF): _____

What actions will you take to address the 7% cut to your M&I order specifically?

What entities are you relying on for help, if any, and how are they helping you?
What entities might be effected by your actions?

What issues with your approach (operational, legal, or financial) can you identify today that will need further regulatory analysis for potential change?

Year Modeled	2022
Est. AWBA Firming Obligation (AF)	35,181
Est. M&I Pool Orders (AF)	546,300
Est. M&I Pool Cut (%)	6.4

Questions for the RPAG



- What questions do you have about the roadmap proposal including the survey exercise?
- What works for you? What concerns you?
- What ways could the survey exercise be improved?
- Assuming we move forward with the exercise, what ground rules should the three agencies consider?
- Given what we understand, do we want to move forward with this proposal?